

St Matthew's Church  
Southborough, MA Budget FY15  
September 2014 through August 2015

	<u>FY15 Budget</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4000 · Parish Collections	537,300.00
5000 · Other Parish Income	16,740.00
5100 · Offset Income	69,236.00
5200 · Fundraisers/Dinners	89,800.00
5500 · Religious Education	35,900.00
6000 · Diocesan and Other Collections	35,250.00
<b>Total Income</b>	<u>784,226.00</u>
<b>Gross Profit</b>	784,226.00
<b>Expense</b>	
7000 · Other Church Programs	13,350.00
7100 · Church Expenses	218,895.01
7200 · Rectory Expenses	38,369.00
7300 · Parish Center Expenses	31,342.36
7400 · Religious Education Expenses	103,298.84
7500 · Fringe Benefits	12,400.00
7570 · Diocese of Worcester	67,316.00
7600 · Administrative Expenses	66,871.51
7700 · Diocesan and Other Remits	35,250.00
7850 · Southville Rd Expenses	7,369.20
7900 · Youth Ministry	70,733.96
8000 · Capital Expense - Church	19,980.00
8100 · Rectory	20,200.00
8200 · Parish Center	11,100.00
8500 · Other Results-Disbursements	25,000.00
<b>Total Expense</b>	<u>741,475.88</u>
<b>Net Ordinary Income</b>	42,750.12
<b>Other Income/Expense</b>	
<b>Other Income</b>	
6900 · OTHER REVENUE	21,000.00
<b>Total Other Income</b>	<u>21,000.00</u>
<b>Net Other Income</b>	<u>21,000.00</u>
<b>Net Income</b>	<u>63,750.12</u>

J. B. 78, Pastor

John Howard, Chairman